

COUNCIL OF PEOPLES ORGANIZATION INC.

Statement of Activities

For the Year Ended December 31, 2022

REVENUE:

Government Grants & Contracts	\$10,196,128
Public Program Grants & Donations	2,167,595
Fund Raising & Public Support	62,764
Program Income	85,781
Rental Income	18,000
Other Income	<u>6,461</u>
Total Revenue	<u>12,536,729</u>

COSTS AND EXPENSES:

Program Expenses	3,684,796
General and Administrative Expenses	376,651
Fundraising expenses	<u>28,300</u>
Total Costs and Expenses	<u>4,089,747</u>
Change in Net Assets	8,446,982
Net Assets at Beginning of Year	<u>1,980,448</u>
Net Assets at End of Year	<u>\$10,427,430</u>

See accompanying notes to financial statements.