

**COUNCIL OF PEOPLES ORGANIZATION INC.**

**Statement of Activities**

**For the Year Ended December 31, 2023**

REVENUE:

Government Grants & Contracts	\$3,134,851
Public Program Grants & Donations	2,080,905
Fund Raising & Public Support	118,451
Program Income	329,041
Rental Income	<u>10,500</u>

Total Revenue	<u>5,673,748</u>
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COSTS AND EXPENSES:

Program Expenses	4,149,313
General and Administrative Expenses	364,310
Fundraising expenses	<u>25,950</u>

Total Costs and Expenses	<u>4,539,572</u>
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Net Income from Operations	<u>1,134,176</u>
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OTHER INCOME

Interest Income	<u>105,561</u>
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Change in Net Assets	1,239,737
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Net Assets at Beginning of Year	<u>10,427,430</u>
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Net Assets at End of Year	<u>\$11,667,167</u>
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See accompanying notes to financial statements.